If you are reading this, then you are successfully seeing the webinar video. Webinar audio should be automatic through your computer, and options can be accessed in the “audio options” button on the bottom left. If you are having audio issues, or are in a location where listening via phone is preferable, audio is also available on the CDGRS conference line at: 866-823-7699.

For technical assistance, call: 814-865-5355
Note you can ask a question anonymously.
DGLVR Updates:

• Admin Manual
• Quarterly Reporting
• Spending

Audio also available via phone: 866-823-7699
For assistance, call: 814-865-5355
Admin Manual

• Written in 2014, Updated in 2017

• SCC approved updates 5/14/19 that take effect 7/1/19

Audio also available via phone: 866-823-7699
For assistance, call: 814-865-5355
Admin Manual

- **Manual Update Process**
  - **2018**: Draft changes made to manual
  - **Fall 2018**: Advisory Workgroup had several meetings/calls to review and discuss
  - **Jan 2019**: To CDs for review (7 sets of comments received)
  - **Jan 2019**: Provided to PDA Legal for review
  - **Mar 2019**: Final advisory workgroup feedback
  - **April 2019**: Final approval by PDA legal
  - **May 2019**: “Track Changes” version of manual to SCC
  - **5/14/19**: SCC Approved manual effective 7/1/19

Audio also available via phone: 866-823-7699
For assistance, call: 814-865-5355
New Manual and Policies effective July 1, 2019:

• **Why**: allows time to adjust, provide new forms (contract and completion report) and make GIS updates.

• **Contracts signed before 7/1/19**: old policies apply (grandfathered)

• **Contracts signed on/after 7/1/19**: new policies apply

• **GIS forms and website will be updated 7/1/19**
Review of Significant Changes

• This is a Summary of major changes only

• “Track Changes” version of admin manual available on CDGRS Website

8. PERMITS AND OTHER REQUIREMENTS

Program projects must comply with all federal state and local permit requirements. The Program has no specialized permits and projects are not exempt from any permit requirements. For specific questions regarding permitting, contact your local DEP office district.

Any required project permits or plan approvals must be obtained by the grant recipient before funding can be advanced or work can begin. Before work can begin on the portion of the project related to the permit. Under no circumstance can any project work begin until all required permits or plan approvals are in hand.

Audio also available via phone: 866-823-7699
For assistance, call: 814-865-5355
Significant Admin Manual Changes

- **Quarterly Reporting**: Move to quarterly reporting required updates to several sections (3.3, 3.9, 3.10)

### 3.10 Quarterly Reports

Districts are required to submit quarterly reports to the Commission using the CDGRS DGLVR Mapper. Reports are due 15 days after each quarter ends, beginning April 15 for the January to March quarter. All administrative, education, and project expenses must be reported in the quarter in which they are paid out of the Program account. Districts must keep documentation for all Program expenses. In order to submit quarterly reports, all project, administrative, and educational expenditures for the quarter must be entered into the GIS system. Information on contracted projects is also required, as well as a summary of Program activities from district staff for the quarter. The Conservation District Manager, or their approved designee, is required to submit the report. For more information on the quarterly reporting process or available training, visit:

Audio also available via phone: 866-823-7699
For assistance, call: 814-865-5355
Significant Admin Manual Changes

• **3.4, Admin / Edu Wording:** Clarification of allowable administrative and education expenses

3.4.2 Administrative Funds

A district may use up to 10 percent of their total allocation for administering the Dirt, Gravel, and Low-Volume Road Maintenance Program. Administrative funds must be tracked separately for the Dirt, and Gravel, and Low-Volume Road allocations. The primary purpose of administrative funds is to assure adequate funding for technical staff who work on the Program. Support staff such as clerical, bookkeeping, and management staff who also work on the Program may be supported with administrative funds provided that an accurate accounting can be provided for actual time spent directly with the program. Administrative funds must be spent as expenses are incurred, funds cannot be transferred in advance to a separate account. Administrative funds must be spent within two years of State budget approval. Administrative expenses are outlined in the Commission Statement of Policy 83.611 (Appendix B).

- **Staff and management salaries, including benefits, may be reimbursed only for time spent working directly on the Program.**
- **Other administrative expenditures for items such as vehicles, copiers, utilities, rent, etc. are eligible for reimbursement, but only if they are billed proportionally to the DGLVR Program or shared equally with other CD Programs based on full time equivalency required to administer the Program.**
Significant Admin Manual Changes

- **3.7.4.5, Prevailing Wage**: Updated and clarified CD role in documenting PW. Included new notification letter and verification form as part of project contracts.

It is the responsibility of the grant recipient to assure prevailing wage has been paid and to obtain copies of certified payrolls from any contractors where prevailing wage applies. Conservation Districts need to notify grant recipients of prevailing wage requirements and to verify the requirements of prevailing wage were followed by the grant recipient prior to final payment.

A prevailing wage “Notification letter“, attachment F to the DGLVR Contract, must be completed and kept in the project file. This letter ensures that applicants have verified that they are aware of prevailing wage requirements.

For projects where prevailing wage is required, a notarized “Certified Statement of Compliance”, attachment G to the DGLVR contract, must be completed and kept in the project file. This form is completed by each contractor and ensures they have met the requirement of the prevailing wage act.
Significant Admin Manual Changes:

• 3.7.4.5, Prevailing Wage:
  • Notification form for all contracts
  • New attachment to contract

Conservation District Notification to Grant Recipient

Date: ______________________________ (notification date)

The ___________________ Conservation District is providing ____________________ (grant recipient)
this letter as an attachment to the Dirt, Gravel, and Low Volume Road contract on _____________________ Road regarding the grant recipient's responsibility to meet _______________________ (road name/#)
prevailing wage requirements. For projects exceeding a total project value of $25,000, the grant recipient must obtain a prevailing wage determination through the Department of Labor and Industry (DLI) and include it with the bid package for any contracted labor. Municipal employees are not subject to prevailing wage law.

By signing this form, the grant recipient acknowledges receipt of prevailing wage requirements from the Conservation District. If you have any questions regarding prevailing wage, please contact the PA Department of Labor and Industry, Bureau of Labor Law Compliance, at 800-932-0665, or visit: http://www.dli.pa.gov/Individuals/Labor-Management-Relations/Llc/prevaling-wage

Grant Recipient Acknowledgement to Conservation District

I hereby acknowledge that I have read and understand the above notification to ____________________ (grant recipient) to comply with Pennsylvania’s prevailing wage law.

Printed Name (grant recipient signee)

Signature (grant recipient signee)

Title (grant recipient signee) Date Acknowledged
Significant Admin Manual Changes

• 3.7.4.5, Prevailing Wage:

• Certification form for contracts where PW applies

• New attachment to contract

CERTIFIED STATEMENT OF COMPLIANCE

1. The undersigned, having executed a contract with ____________________________ (AWARDING AGENCY, CONTRACTOR OR SUBCONTRACTOR) for the construction of the above-identified project, acknowledges that:
   (a) The prevailing wage requirements and the predetermined rates are included in the aforesaid contract.
   (b) Correction of any infractions of the aforesaid conditions is the contractor’s or subcontractor’s responsibility.
   (c) It is the contractor’s responsibility to include the Prevailing Wage requirements and the predetermined rates in any subcontract or lower tier subcontract for this project.

2. The undersigned certifies that:
   (a) Neither he nor his firm, nor any firm, corporation or partnership in which he or his firm has an interest is debarred by the Secretary of Labor and Industry pursuant to Section 11(e) of the PA Prevailing Wage Act, Act of August 15, 1961, P.L. 987 as amended, 43 P.S. § 165-11(e).
   (b) No part of this contract has been or will be subcontracted to any subcontractor if such subcontractor or any firm, corporation or partnership in which such subcontractor has an interest is debarred pursuant to the aforementioned statute.

3. The undersigned certifies that:
   (a) the legal name and the business address of the contractor or subcontractor are: ____________________________
   (b) The undersigned is: ☐ a single proprietorship ☐ a corporation organized in the state of ________, ________
       ☐ a partnership ☐ other organization (describe) ____________________________
   (c) The name, title and address of the owner, partners or officers of the contractor/subcontractor are:

<table>
<thead>
<tr>
<th>NAME</th>
<th>TITLE</th>
<th>ADDRESS</th>
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</thead>
</table>

The willful falsification of any of the above statements may subject the contractor to civil or criminal prosecution, provided in the PA Prevailing Wage Act of August 15, 1961, P.L. 987, as amended, August 9, 1963, 43 P.S. § 165.1 through 165.17.

DATE: ____________________________

(SIGNATURE) ____________________________

(TITLE) ____________________________

Seal:

Taken, sworn and subscribed before me this ______ Day of ________, ________, A.D. ____________________________
Note DGLVR Prevailing Wage Q&A Document

https://www.dirtandgravel.psu.edu/pa-program-resources/program-specific-resources/reference-material
Significant Admin Manual Changes

• **3.7.4.6, In-Kind Contributions**: Added provision that in-kind spending must meet Program policies
  - *Stream Crossing Replacements*
  - *Driving Surface Aggregate*
  - *Full Depth Reclamation*

---

Only costs that are directly part of a Program project, and that meet all current Program policies for eligible expenses, shall be considered as in-kind. Some examples of ineligible expenses that will not be considered as in-kind contributions include, but are not limited to: Stream crossing replacements that do not meet Program policy; cannot count as in-kind; Surface aggregates that do not meet the Program’s DSA policy; cannot count as in-kind; Full Depth Reclamation projects that do not meet the Program’s policy; cannot count as in-kind.”

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Audio also available via phone: 866-823-7699
For assistance, call: 814-865-5355
Significant Admin Manual Changes

• Chapter 5:

• Meant as a standalone chapter for Grant Applicants.

• This chapter was updated to reflect changes elsewhere in manual.
Significant Admin Manual Changes

• 7.1, Stream Crossing Replacements:
  • No round pipes over 3’ allowed in streams

Round pipes over 36” in diameter are not permitted for use in DGLVR funded stream crossings. Oval or squash pipes are acceptable. This relates applies only to stream crossing replacements, round crosspipes are standard and acceptable for road drainage.

Audio also available via phone: 866-823-7699
For assistance, call: 814-865-5355
Significant Admin Manual Changes

- **7.1, Stream Crossing Replacements:**
  - Policy application to small streams

**Policy Application to Small Streams**

For Program purposes, the stream crossing policy applies to situations where streams, including intermittent channels, with identified bed and banks are flowing into the road or the uphill ditch. Contact the State Conservation Commission in questionable circumstances. In order for policy exceptions on “questionable stream” channels, Districts must obtain written approval from the Commission prior to contracting the project.

Audio also available via phone: 866-823-7699
For assistance, call: 814-865-5355
Significant Admin Manual Changes

• **8.1, Permits:**
  • **Old Wording:** could not advance funds on project until permit was in hand
  • **New Wording:** “Any required project permits must be obtained by the grant recipient before work can begin on the portion of the project related to the permit.”

8. Permits and Other Requirements

Program projects must comply with all federal state and local permit requirements. The Program has no specialized permits and projects are not exempt from any permit requirements. For specific questions regarding permitting, contact your local DEP regional staff or district.

Any required project permits or plan approvals must be obtained by the grant recipient before funding can be advanced or work can begin before work can begin on the portion of the project related to the permit. Under no circumstance can any project work begin until all required permits or plan approvals are in hand.
Significant Admin Manual Changes

• Appendices:
  • **Contract**: minor wording changes, two new attachments dealing with Prevailing Wage

List of Attachments:

- Attachment A – Grant Application and Workplan (*project specific*)
- Attachment B – Work Plan (*project specific*)
- Attachment **BE** – General Contract Provisions (*PA standard*)
- Attachment **DC** – Dirt, Gravel and Low Volume Road Maintenance Program
- **Statement of Policy (*PA standard*)**
- Statement of Policy, incorporated by reference, available at [www.dirtandgravelroads.org](http://www.dirtandgravelroads.org)
- Attachment **DE** – Quality Assurance Board Standards (*county specific*)
- Attachment **EF** – Schedule of Payments (*project specific*)
- Attachment **G** – Project Performance Report (*project specific*)
- Attachment **F** – Prevailing Wage Notification Letter (*project specific*)
- Attachment **G** - Prevailing Wage Certified Statement of Compliance (*project specific*)

*Will be updated in GIS 7/1/19*
Significant Admin Manual Changes

• Appendices:
  • **Organization**: Appendices reorganized and attachments to contract incorporated into single appendix

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**Appendices**

APPENDIX A.  DIRT GRAVEL, AND LOW-VOLUME ROAD PROGRAM LAW 9106 .................................................................
APPENDIX B.  COMMISSION STATEMENT OF POLICY ..............................................................................................................
APPENDIX C.  **CONTRACT AND ATTACHMENTS** ..................................................................................................................
APPENDIX D.  CONTRACT AMENDMENT ......................................................................................................................................
APPENDIX E.  STREAM CROSSING REPLACEMENT EVALUATION ..........................................................................................
APPENDIX F.  TRAFFIC COUNTY VALIDATION AND INSTRUCTIONS ..........................................................................................
APPENDIX G.  **PROJECT COMPLETION REPORT** ....................................................................................................................
APPENDIX H.  DEFINITIONS AND ACRONYMS. ..........................................................................................................................
Significant Admin Manual Changes

- **Appendices:**
  - **Project Completion Report:** minor changes to project closeout summary

---

### Dirt, Gravel and Low Volume Program Funds

*Use actual project costs after receipts are totaled.*

**Project Commitments:**

A. Contract Amount $ ____________________

B. Amendments (if applicable) $ ____________________

C. Total Committed (A+B) $ ____________________

**Project Expenditures:** *(receipts must be submitted)*

D. Materials $ ____________________

E. Equipment $ ____________________

F. Labor $ ____________________

G. Engineering (limit 10% of line C) $ ____________________

H. **Total Expenditures** (D+E+F+G) $ ____________________

*Represents the total DGLVR funds paid to the grant recipient.*

### In-Kind Contributions

*Includes goods and services from applicant and other sources.*

**In-Kind Contributions from Grant Recipients:**

I. Materials $ ____________________

J. Equipment $ ____________________

K. Labor $ ____________________

L. Engineering $ ____________________

**In-Kind Contributions from Other Sources:**

M. Other Sources (describe below) $ ____________________

N. **Total In-Kind Value** (I+J+K+L+M) $ ____________________
Significant Admin Manual Changes

- **Appendices:**
  - **Project Completion Report:** minor changes to project closeout summary

<table>
<thead>
<tr>
<th>High Water Bypass</th>
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</thead>
<tbody>
<tr>
<td>In-stream Stabilization Structures</td>
<td>#</td>
</tr>
<tr>
<td>Bioengineering</td>
<td>sq yd</td>
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</tbody>
</table>

**Vegetative Management**

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<thead>
<tr>
<th>Select Thinning/Pruning</th>
<th>ft</th>
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</thead>
<tbody>
<tr>
<td>Seeding/Mulching</td>
<td>sq yd</td>
</tr>
</tbody>
</table>

**Stream Crossing Replacements**

<table>
<thead>
<tr>
<th>Type: R=round pipe; M=multiple pipes; S=squash pipe; A=arch pipe (w/bottom); X=box culvert (w/bottom); BL(A/B)= bottomless Arch/Box; B=bridge; O=other</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Crossing 1</th>
<th>Crossing 2</th>
<th>Crossing 3</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Bankfull Width:</strong></td>
<td><strong>Bankfull Width:</strong></td>
<td><strong>Bankfull Width:</strong></td>
</tr>
<tr>
<td>Existing Structure</td>
<td>New Structure</td>
<td>Existing Structure</td>
</tr>
<tr>
<td>Type:</td>
<td>Type:</td>
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<td>Opening</td>
<td>Opening</td>
<td>Opening</td>
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<tr>
<td>Width:</td>
<td>Width:</td>
<td>Width:</td>
</tr>
</tbody>
</table>

**Other**

All Other Practices Implemented... List Practices...
At its 5/14 meeting, the State Conservation Commission adopted revisions to the administrative manual. Revisions are effective 7/1/19 and contracts signed before that date should follow old manual and policies. Contracts signed on or after 7/1/19 should follow the new manual, policies, and forms. This section is provided so Conservation Districts can prepare for the change. Revisions to the Contract and Completion report will be incorporated into the GIS tracking system and made available on 7/1/19.

- **New Admin Manual** (5.23 MB): New version of administrative manual effective 7/1/19
  - **Track Changes Admin Manual** (2.91 MB): New version of manual with “track changes” used to highlight differences from the 2017 Manual.
- **New Contract** (44.3 KB): Revised contract between CDs and grant recipients (effective 7/1)
  - **Track Changes Contract** (49 KB): New version of contract with “track changes” used to highlight differences from the current contract.
  - **Prevailing Wage Notification Letter** (104 KB): New attachment to contract (effective 7/1)
  - **Prevailing Wage Certification** (9.24 KB): New attachment to contract (effective 7/1)
- **Project Completion Report** (1.51 MB): Revised project completion report (effective 7/1)
  - **Track Changes Project Completion Report** (1.51 MB): New version of completion report with “track changes” used to highlight differences from the current completion report.
QUESTIONS?

• Track Changes Manual available on CDGRS website
• Contracts signed 6/30 or earlier – grandfathered into old policies
• Contracts signed 7/1 or later: new manual and policies apply
• New forms in GIS and on website 7/1/19

In the mail to CDS:
- Two printed admin manuals
- Three printed Annual Summary Reports
DGLVR Updates:

• Admin Manual

• Quarterly Reporting

• Spending
Quarterly Reporting:

• Three reports done since first one in Sep 2018
• April-June report due July 15th ***
• Automated replenishments working to get funds out of Harrisburg:
  – Only $220,000 of $26,000,000 for FY 2018-19 remain in Hbg
Quarterly Reporting:

• Quarterly reports go with replenishments to justify spending
• Some advice on quarterly reporting:
Example of Good Report:

CDGRS Quarterly Activity Report

Time Period: 07/01/2018 - 09/30/2018

COUNTY CONSERVATION DISTRICT

Summarize education, outreach, and promotional activities:

Wrapped up a demonstration project that was started in 2016. As part of this demo project workshops were held to demonstration shallow pipe installation to both eligible participants and to conservation district staff members. Also presented program information to the COG and Leadership Class of 2018. One staff member attended the two day ESM training and Stream Crossing installation training as well as Center webinars (recorded and live).

- Activity level justifies education spending.
  - Demo project, and workshops make a good outreach
  - Presentation to COG is a good way to get information out
  - ESM and Stream crossing training keeps staff up to date
Example of Good Report:

CDGRS Quarterly Activity Report

COUNTY CONSERVATION DISTRICT

Time Period: 07/01/2018 - 09/30/2018

Describe other activities done or time spent on DGLVR Program:

Time was allocated to project planning, file notes, and necessary follow up.

List any administration/education expenses greater than $500, excluding salaries:

A check for 13,756.12 was paid to [redacted] Township Supervisors for the [redacted] Demonstration Project

• Admin/Edu Checks over $500
Example of Good Report:

Summarize site visits, including pre-application, conducted by CD:

Project Site Showings: Conducted 4 site showings
Pre-Construction Visits: Conducted 3 pre-construction meetings
Pre-Application Visits: Met with 3 Townships for Pre-Application Site Visits
Construction Checks: Conducted numerous construction inspections for 6 different projects

• Shows effort from active county

Describe other activities done or time spent on DGLVR Program:

This quarter, attended a road assessment training and advanced GIS training with the Center for Dirt and Gravel Road Studies. She also attended the US Forest Service Stream Simulation training to learn about designing road-stream crossings to allow for aquatic organism passage, and spent a day with DEP staff reviewing Chapter 105 permit questions in County. Significant time was spent helping municipalities with project completion reports and discussing future DGLVR project plans.

• Keeping up to date with education and training
Example of Good Report:

Summarize education, outreach, and promotional activities:

worked closely with 6 municipalities to educate them about project completion reports. She also educated two municipalities about the DGLVR program during pre-application meetings, and compiled and mailed out information about prevailing wage requirements to all County municipalities.

• Briefly describes a lot of one-on-one work with applicants
Example of Questionable Activity vs Spending:

COUNTY CONSERVATION DISTRICT

Time Period: 07/01/2018 - 09/30/2018

Summarize education, outreach, and promotional activities:

None

Summarize site visits, including pre-application, conducted by CD:

Periodic meetings and phone calls with [redacted] Township, their engineer, etc. to discuss

COUNTY CONSERVATION DISTRICT

Time Period: 10/01/2018 - 12/31/2018

Describe other activities done or time spent on DGLVR Program:

Contacted various municipalities to discuss potential projects that could be completed in the short term to try and spend our funding (LVR in particular).

COUNTY CONSERVATION DISTRICT

Time Period: 10/01/2018 - 12/31/2018

Summarize education, outreach, and promotional activities:

Sent annual notice of funding to all eligible applicants.
Example of Questionable Activity vs Spending:

- **COUNTY CONSERVATION DISTRICT**
  Summarize education, outreach, and promotional activities:
  None

Summarize site visits, including pre-application, conducted by CD:
Periodic meetings and phone calls with Township, their engineer, etc. to discuss

- **COUNTY CONSERVATION DISTRICT**
  Time Period: 10/01/2018 - 12/31/2018

Describe other activities done or time spent on DGLVR Program:
Contacted various municipalities to discuss potential projects that could be completed in the short term to try and spend our funding (LVR in particular).

- **COUNTY CONSERVATION DISTRICT**
  Time Period: 10/01/2018 - 12/31/2018

Summarize education, outreach, and promotional activities:
Sent annual notice of funding to all eligible applicants.

- **DGLVR Update**
- **Quarterly Reporting**

- **Minimal outreach**
- **No project payments since quarterly reporting began**
- **Still using admin/edu funds**
DGLVR Updates:

- Admin Manual
- Quarterly Reporting
- Spending
CD 5-Year Contract and Spending

• 5-year SCC contract with CDs expired June 30, 2018

• Agreements were extended through June 30, 2019 to allow CDs to expend money and complete projects.

• Approved at 3/2019 SCC meeting:
  • Counties with uncommitted old funds as of 5/24/19 (Red): not eligible for FY 2019-20 Allocations
  • Counties with unspent old funds as of 6/30/19 (Yellow): FY 2019-20 allocations reduced by amount of unspent funds.
  • DNG and LVR tracked separately, and any money withheld is distributed to eligible CDs (Green).
CD 5-Year Contract and Spending

• Reminder: how to determine your status

Example of a Green County

Zero Balance in “previous 5-Year Agreement”
Eligible for FY 2019-20 allocation
CD 5- Year Contract and Spending

- Reminder: how to determine your status

**Example of a Yellow County**

<table>
<thead>
<tr>
<th>Quarterly Report</th>
</tr>
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<tbody>
<tr>
<td>04/01/2019 - 06/30/2019</td>
</tr>
<tr>
<td>Dirt and Gravel</td>
</tr>
<tr>
<td>Date Submitted:</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Balance at District</th>
</tr>
</thead>
<tbody>
<tr>
<td>Starting Balance: $ 214,953.99</td>
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</table>

<table>
<thead>
<tr>
<th>Replenishments</th>
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</thead>
<tbody>
<tr>
<td>Potential Claim: $ 145,652.59</td>
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</table>

<table>
<thead>
<tr>
<th>Spending Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Balance: $ 81,280.88</td>
</tr>
<tr>
<td>Committed Remaining: $ 215,524.49</td>
</tr>
<tr>
<td>Uncommitted Balance: $(134,243.61)</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Previous 5-Year Agreement</th>
</tr>
</thead>
<tbody>
<tr>
<td>&quot;Old Money&quot; Balance: $ 198,230.30</td>
</tr>
<tr>
<td>Currently Spent: $ 145,652.59</td>
</tr>
<tr>
<td>Balance Remaining: $ 52,577.71</td>
</tr>
</tbody>
</table>

$53K remaining in Previous 5-year agreement, but $215K under contract:
Eligible for FY 2019-20 allocation
Would have allocation reduced by $53K
CD 5-Year Contract and Spending

• Reminder: how to determine your status

Example of a Red County

$177K remaining in Previous 5-year agreement, but only $21K under contract: NOT Eligible for FY 2019-20 allocation
Spending Status

- $130M allocated to CDs through previous 5-year agreement
  - $5.4M in old funds left to be spent before June 30
    - $250,000 of that still needs to be committed (red)
    - $5.2M of that is committed, just needs to be spent (yellow)
3/27/2019: $12 Million left

- **RED:** 22 DnG, 24 LVR
- **YELLOW:** 31 DnG, 27 LVR
- **GREEN:** 12 DnG, 14 LVR
**3/27/2019:** $12 Million left
- RED: 22 DnG, 24 LVR
- YELLOW: 31 DnG, 27 LVR
- GREEN: 12 DnG, 14 LVR

**5/22/2019:** $5 Million left
- RED: 2 DnG, 4 LVR
- YELLOW: 38 DnG, 31 LVR
- GREEN: 25 DnG, 30 LVR
Yellow Counties - "Old Money" Remaining Dirt and Gravel

$204,006.88 = Highest Amount to Spend
Yellow Counties - "Old Money" Remaining Low Volume

$279,205.71 = Highest Amount to Spend
Advice for Yellow counties

- Complete projects
- Advance payments on new projects
- Consider progress payments for projects
  - Must be for actual expenses
  - Must hold 30% until project completion

***Keep GIS up to date, don’t wait until July ASR Deadline***
CD 5- Year Contract and Spending

• CDs have been busy getting contracts and completing projects

• CDGRS and SCC have been busy helping with technical assistance.

• **Current Projection:**
  • Less than 5 counties will be ineligible for an FY 2019-20 allocation (each DnG/LVR)
  • Less than 15 counties will get allocation reductions for FY 2019-20 allocations (each DnG/LVR)