

# 2025 Annual Summary Report

Dirt Gravel and Low  
Volume Road Program

## WEBINAR

3/5/26, 9am

BEFORE

AFTER



*Photos: Susquehanna CD*

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**CDGRS**

Steve Bloser

[smb201@psu.edu](mailto:smb201@psu.edu)



## “Keystone Transportation Funding Coalition” in Harrisburg

- Group advocating for “multi-modal” transportation funding, largely responsible for DGLVR funding increase in 2014.
- Meetings start this month for FY 26-27 discussions.
- CDGRS/SCC/PACD ensuring DGLVR is part of the discussion.
- Will keep CDs posted if things look like they might start moving.

# Purpose

## Summarize 2025 Program Status

### Overview of “Big Picture” Program spending and deliverables

**All data based on CD reports  
in GIS as of 12/31/25**



# 2025 Annual Summary Report

- **Annual Report: Financial**
- Annual Report: Deliverables
- Getting data for your CD



# Annual Summary Report: Financial

## 2025 Projects and Spending

- **313 Contracts Complete** (192 DG, 121 LV)



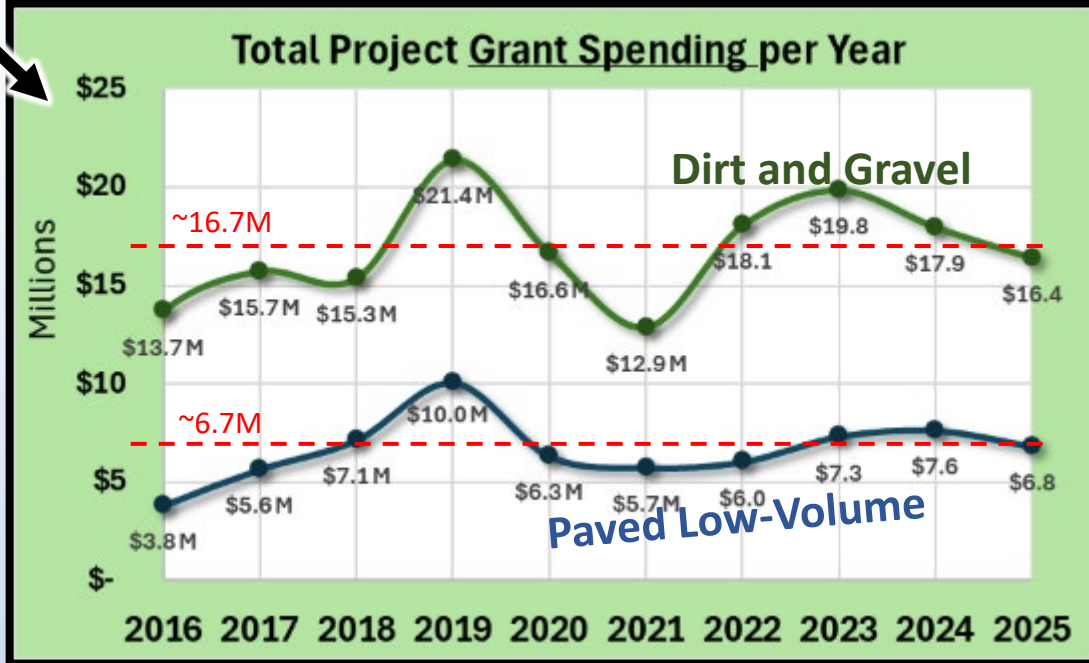
All data for projects with 2025 completion date.

ASR data as of 12/31/2025

# Annual Summary Report: Financial

## 2025 Projects and Spending

- **313 Contracts Complete** (192 DG, 121 LV)
- **\$23.2M spent** (\$16.4M DG, \$6.8M LV)

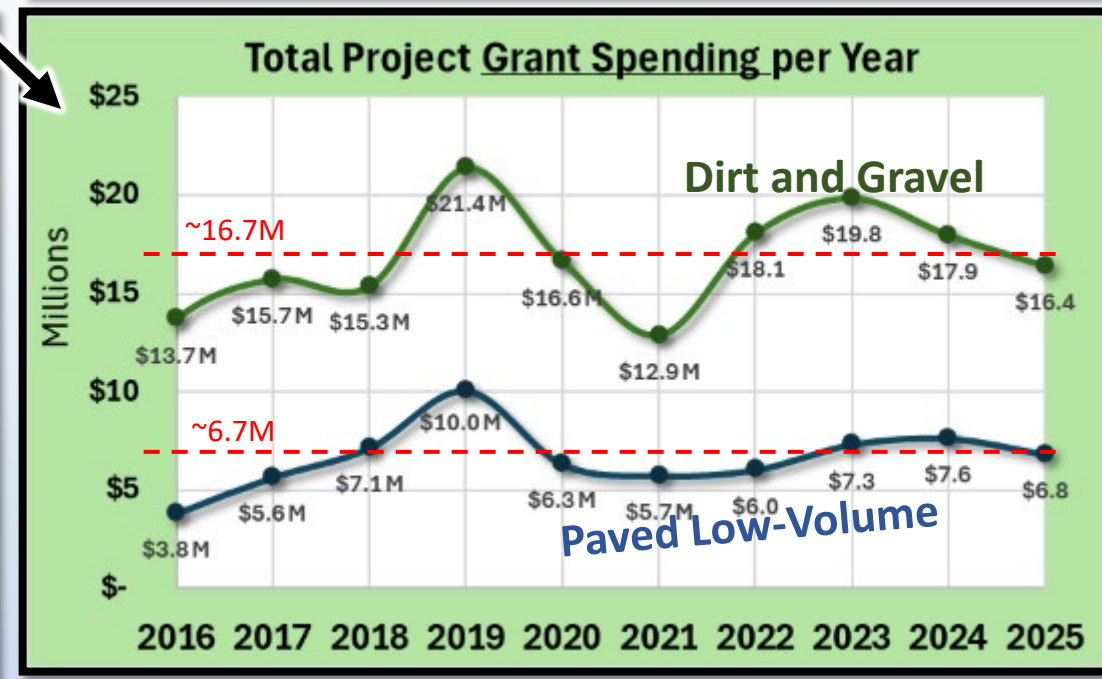
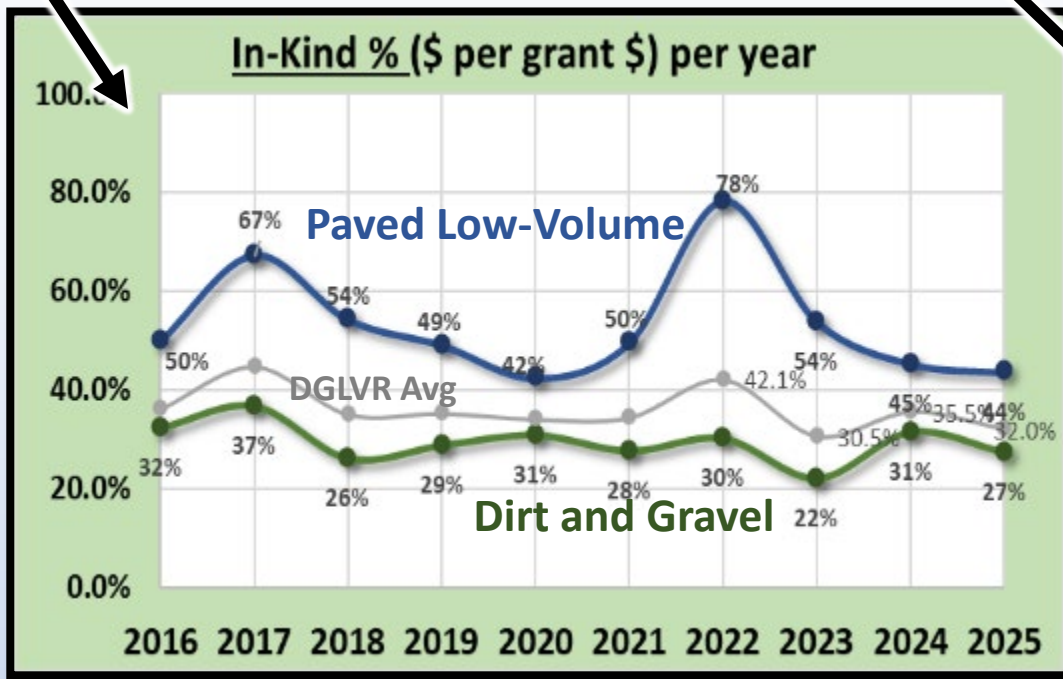


ASR data as of 12/31/2025

# Annual Summary Report: Financial

## 2025 Projects and Spending

- **313 Contracts Complete** (192 DG, 121 LV)
- **\$23.2M spent** (\$16.4M DG, \$6.8M LV)
- **35% In-kind** (\$7.4M in 2024)



ASR data as of 12/31/2025

# Annual Summary Report: Financial

## 2025 Projects and Spending

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## Program Lifetime

- **Nearly \$300M in completed grants** (\$297M)
- **Over \$115M of in-kind contributions** (\$115.2M)
- **In-Kind:**
  - **2025: 35%** (\$0.35 per grant \$1)
  - **2021-25 ten-year average: 36%** (\$0.35 per grant \$1)

Annual Summary Report

Funding Source: Combined | \$ | \$ | Whole State

Year	Contracted Count	Contracted Total	Contracted Spent	Completed Count	Completed Total
2026	102	8,200,917.47	596,634.02	31	2,580,585.24
2025	169	14,599,463.46	4,937,505.48	313	23,180,179.11
2024	36	4,714,192.43	2,385,617.30	364	25,545,028.68
2023	18	2,391,951.60	1,442,956.51	367	27,150,015.50
2022	1	99,564.00	49,782.00	382	24,056,963.52
2021	1	154,000.00	77,000.00	325	18,563,979.65
2020	2	142,092.22	63,505.51	386	22,888,611.07
2019	0	0.00	0.00	619	31,402,602.84
2018	1	84,013.28	58,809.70	439	22,461,569.26
2017	0	0.00	0.00	511	21,342,582.14
<b>Total</b>	<b>330</b>	<b>30,386,194.46</b>	<b>9,611,810.52</b>	<b>7626</b>	<b>296,966,581.04</b>

as of 3/4/26

ASR data as of 12/31/2025

# Annual Summary Report: Financial

## Other financial Notes

- **Currently under contract: 330 contracts for \$30.4M (\$9.6M advanced)**

Annual Summary Report

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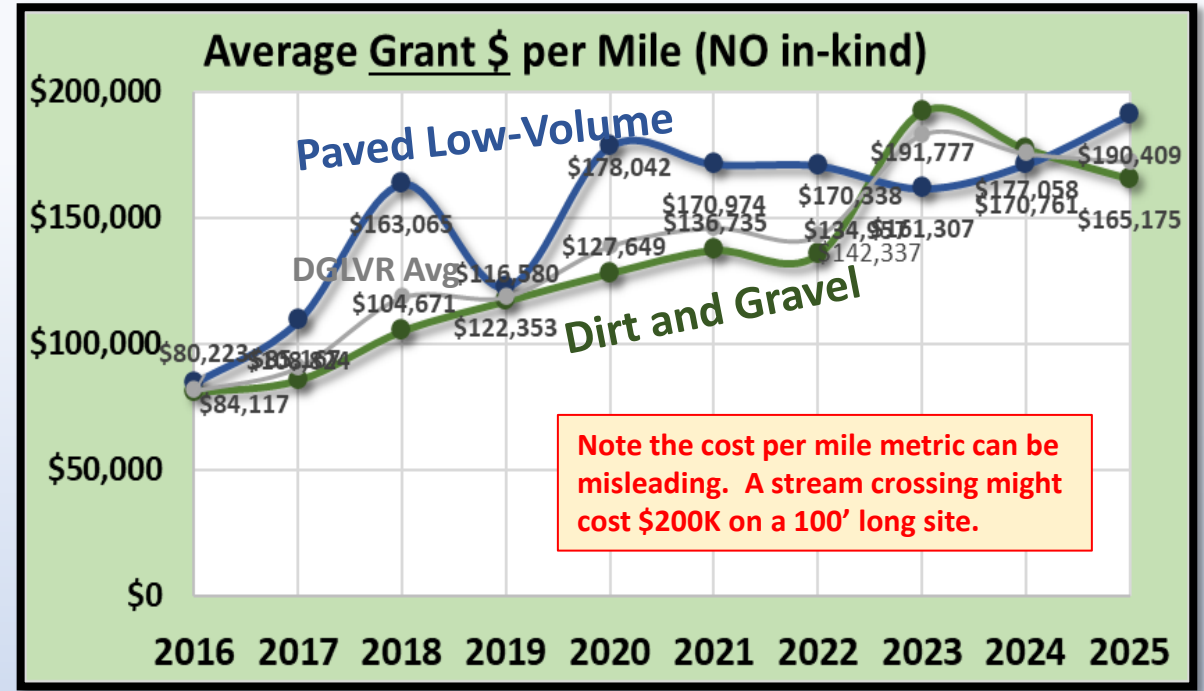
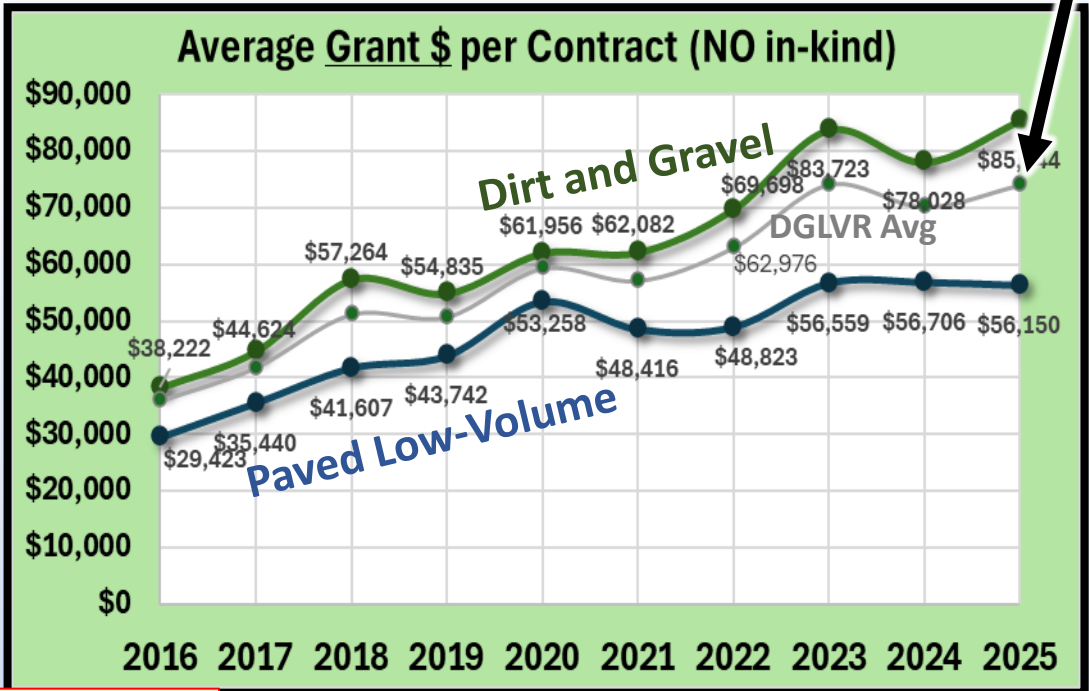
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*as of 3/4/26*

~130% of annual project spending currently under contract

## Other financial Notes

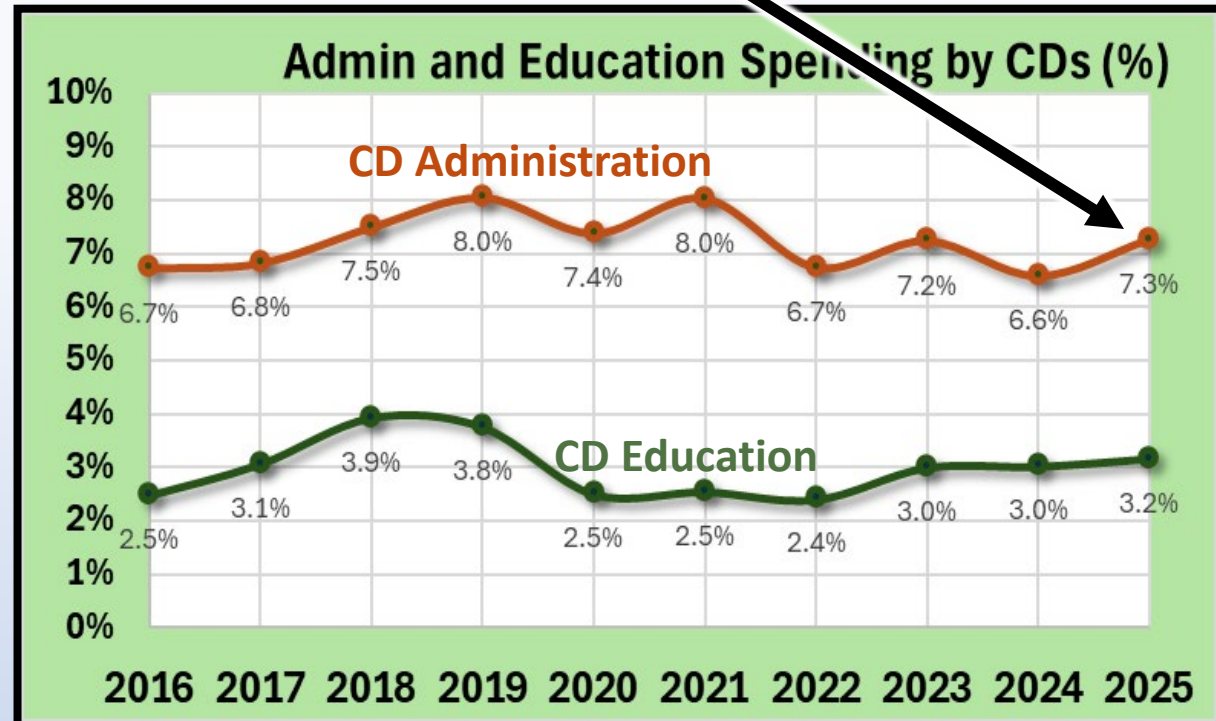
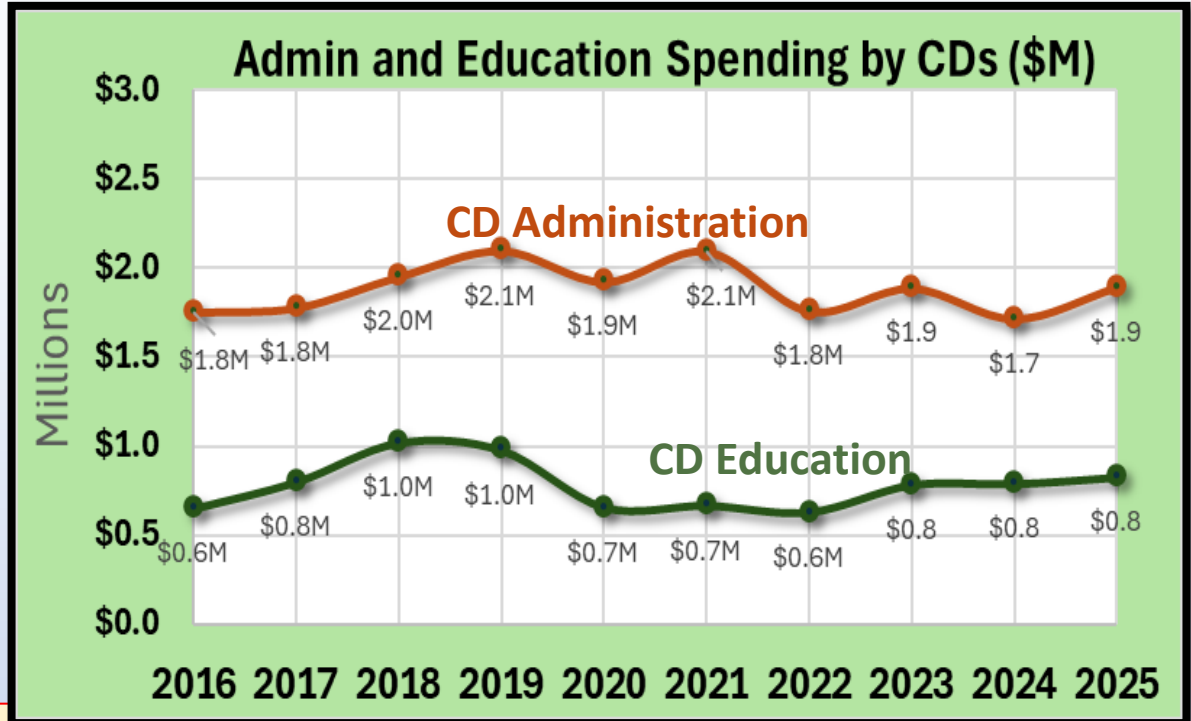
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- **Average project in 2025:** \$74K grant + \$24K in-kind, 2,300 feet in length



ASR data as of 12/31/2025

## Other financial Notes

- **Currently under contract:** 330 contracts for \$30.4M (\$9.6M advanced)
- **Average project in 2025:** \$74K grant + \$24K in-kind, 2,300 feet in length
- **CD Admin/Edu Spending:** steady at ~7% admin and ~3% edu (\$2.7M in 2025)



ASR data as of 12/31/2025

# 2025 Annual Summary Report

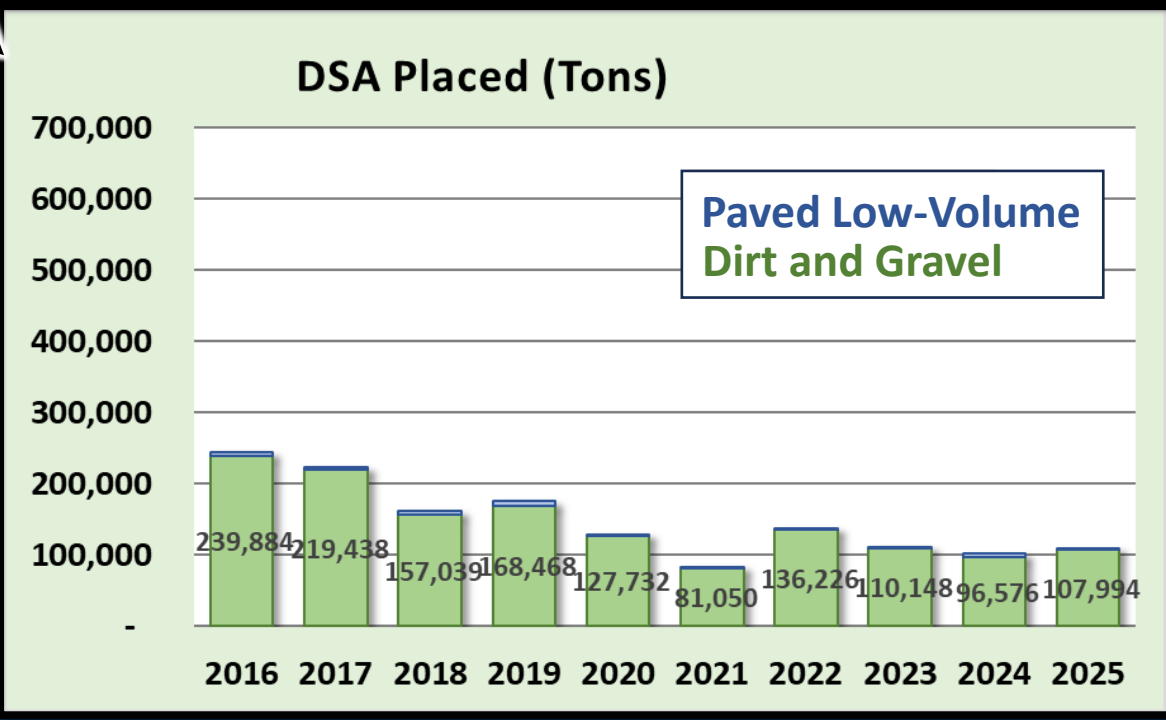
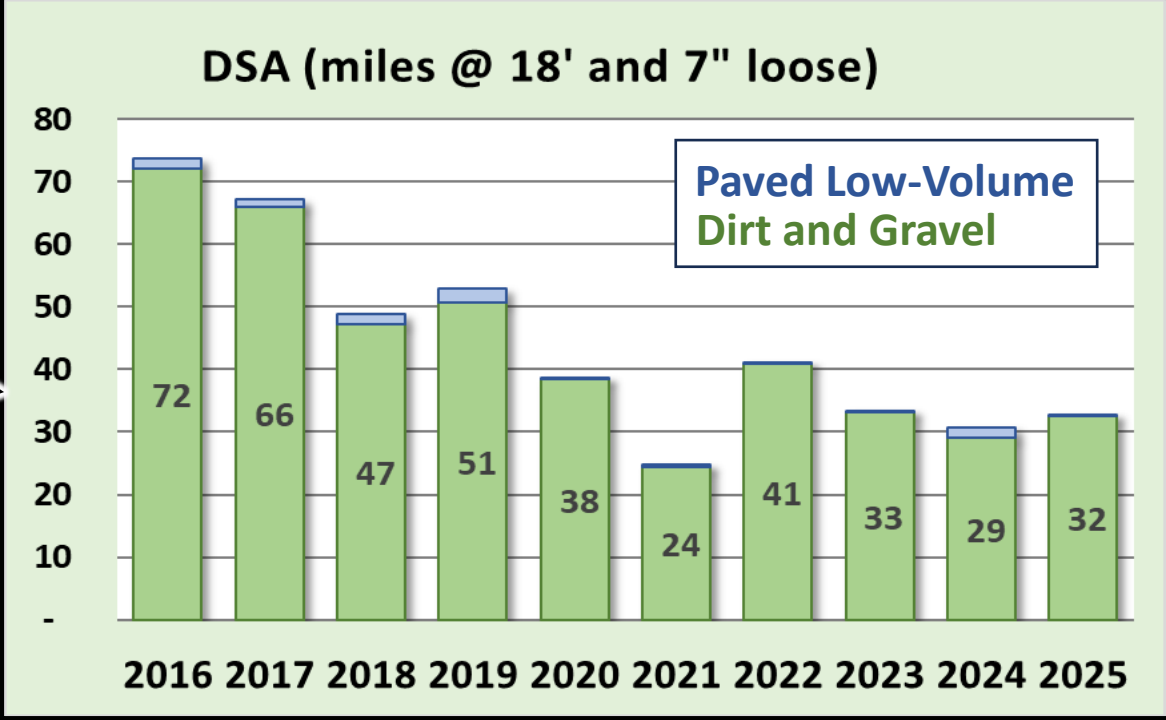
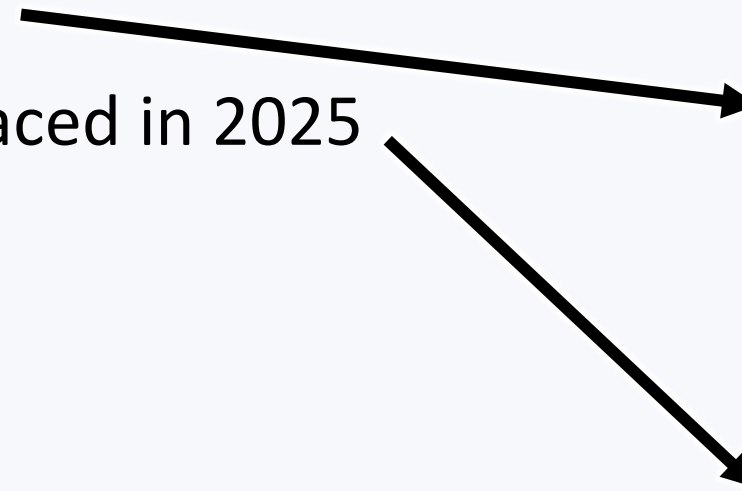
- Annual Report: Financial
- **Annual Report: Deliverables**
- Getting data for your CD



# Annual Summary Report: Deliverables

## Driving Surface Aggregate

- 32 miles in 2025
- 108,000 tons placed in 2025



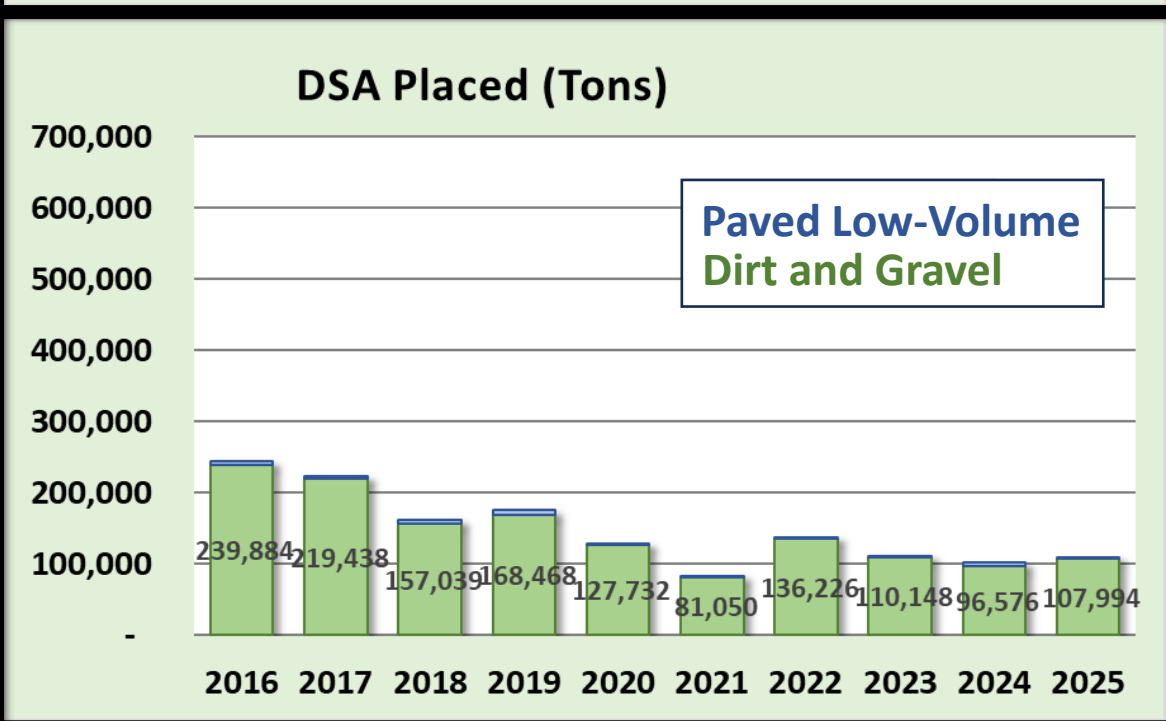
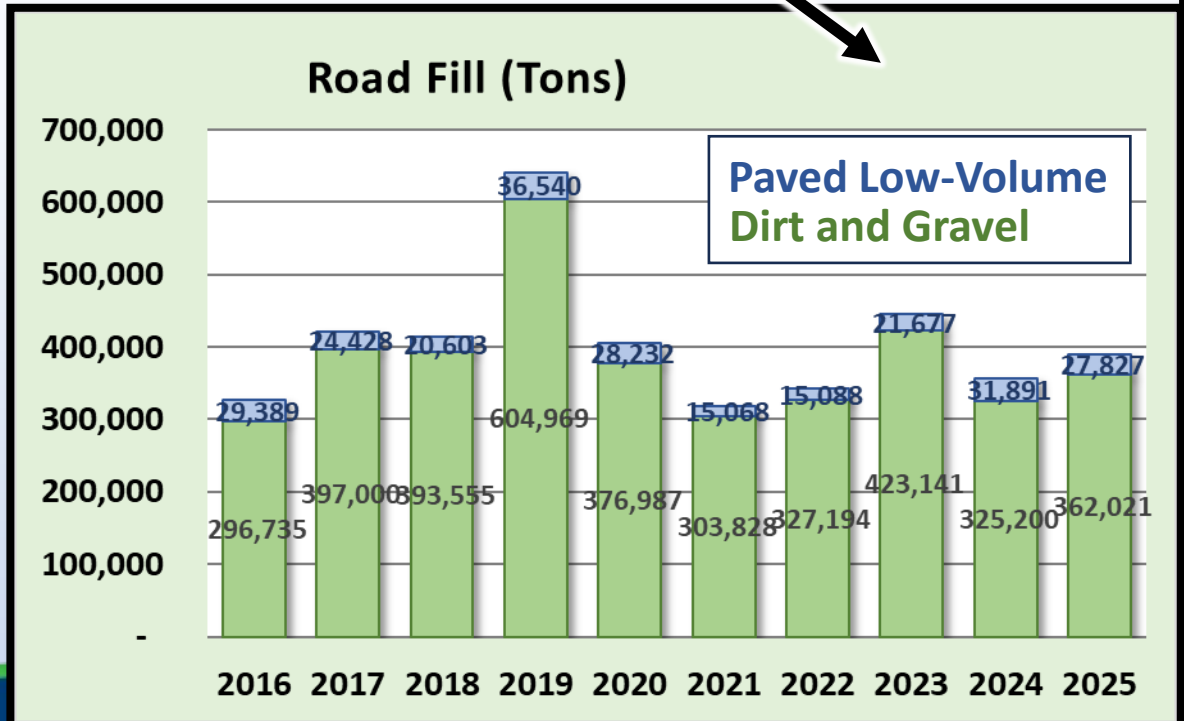
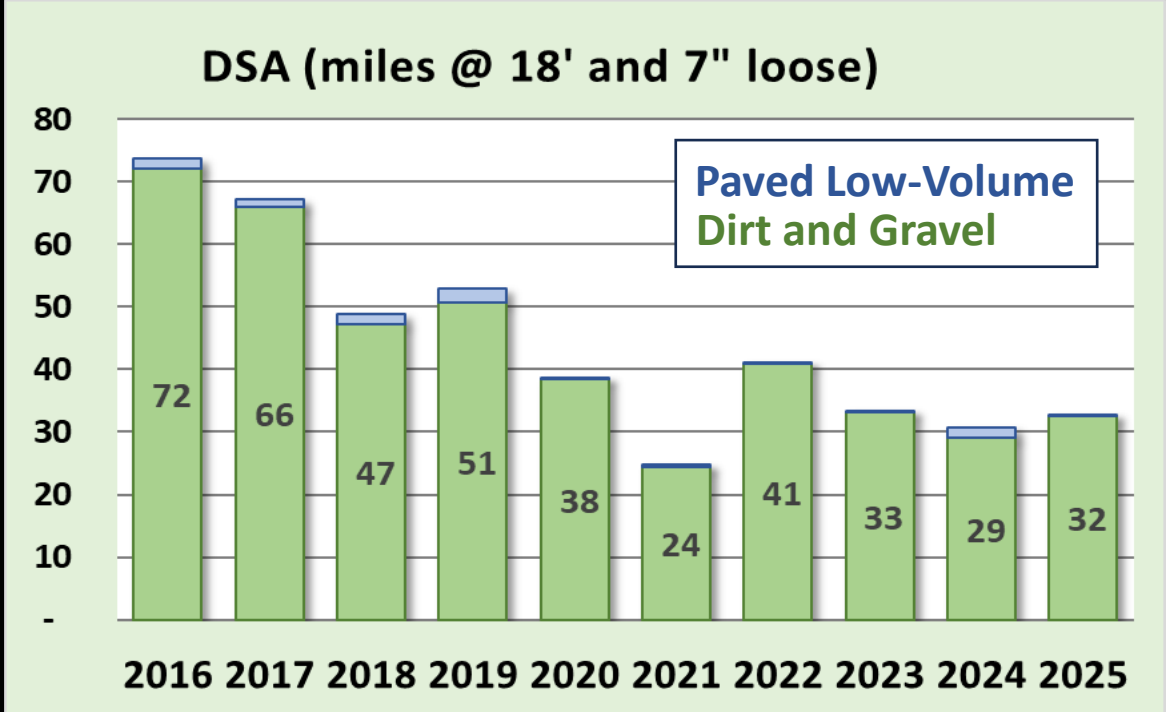
# Annual Summary Report: Deliverables

## Driving Surface Aggregate

- 32 miles in 2025
- 108,000 tons placed in 2025

## Road Fill

- 390,000 tons placed in 2025



## Paved Low-Volume Dirt and Gravel

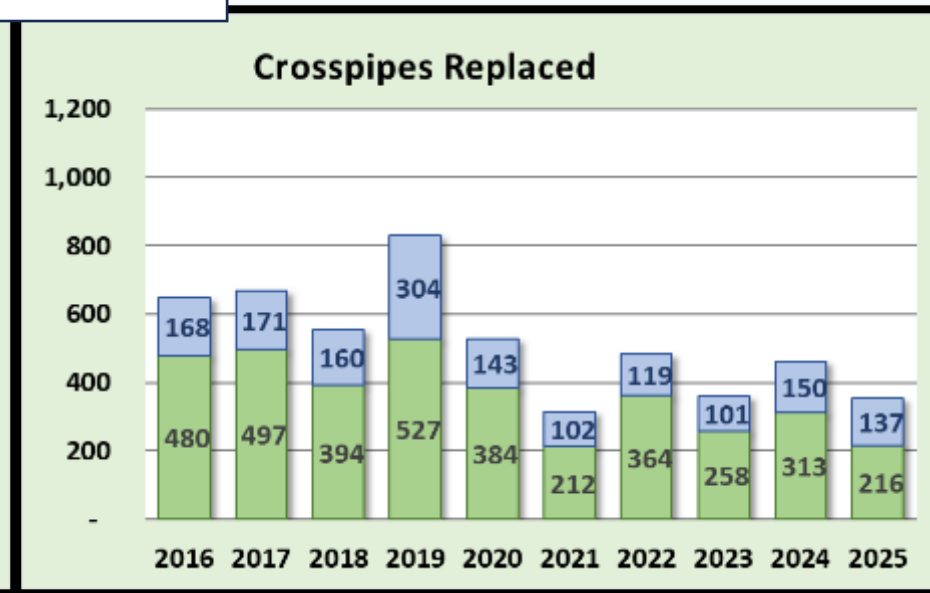
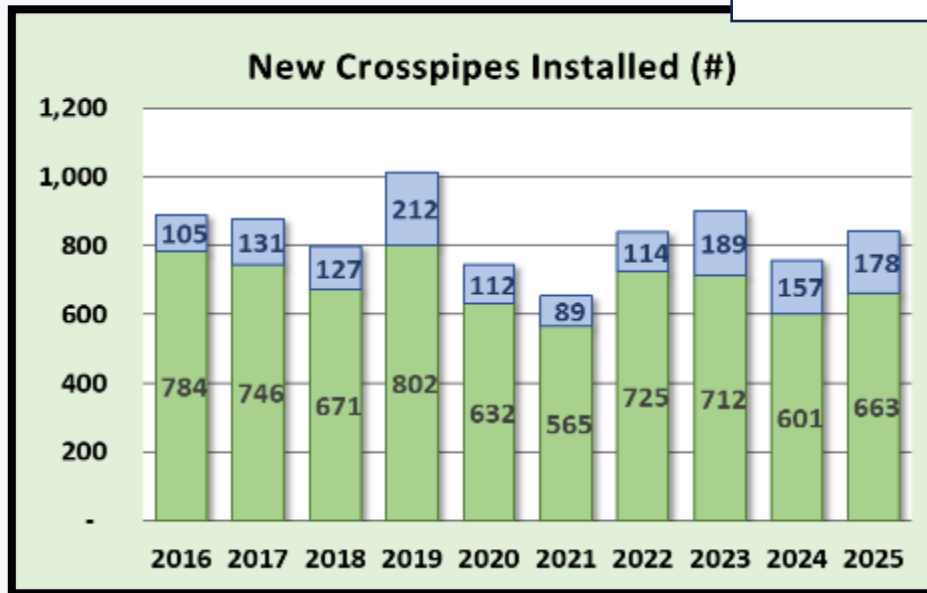
### Other Deliverable

### Notes:

Most major deliverables “holding steady”

### 2025

- 841 new pipes
- 353 pipes replaced



## Paved Low-Volume Dirt and Gravel

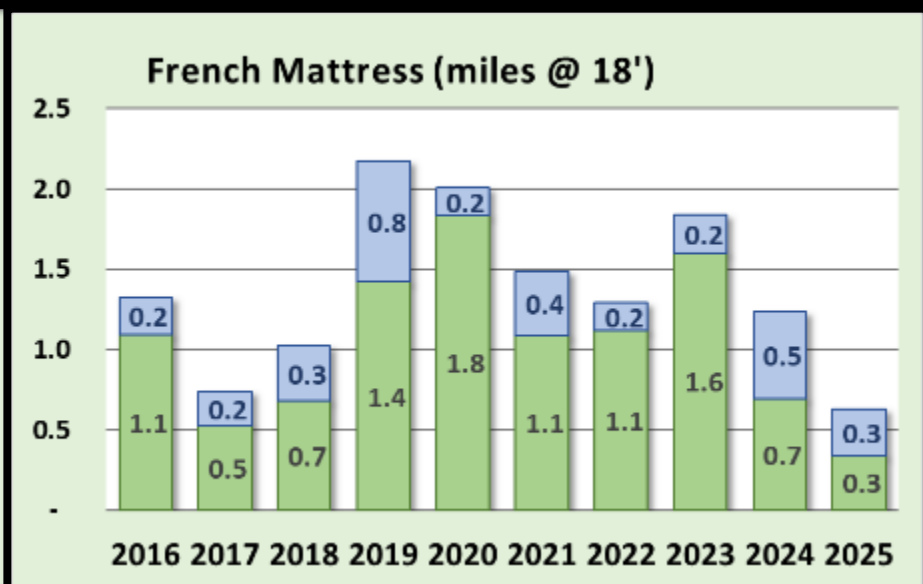
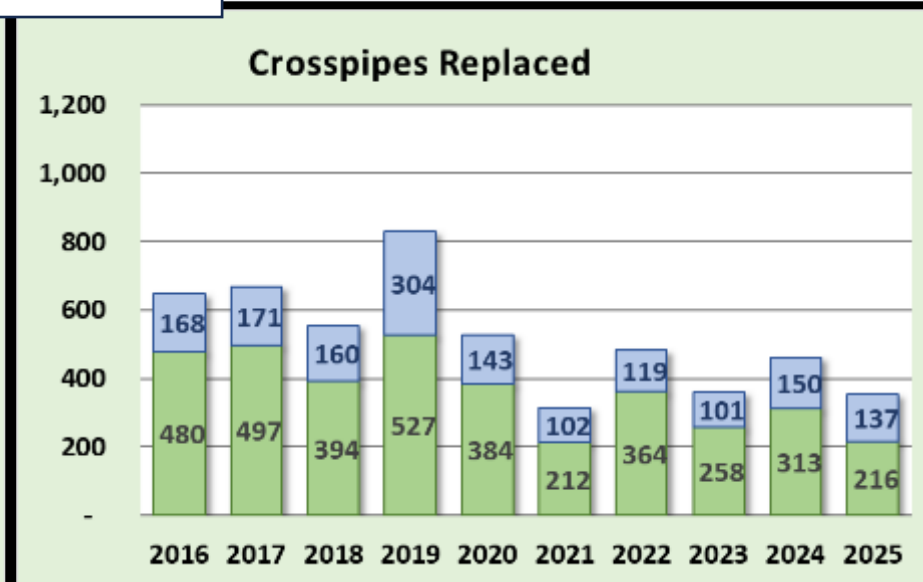
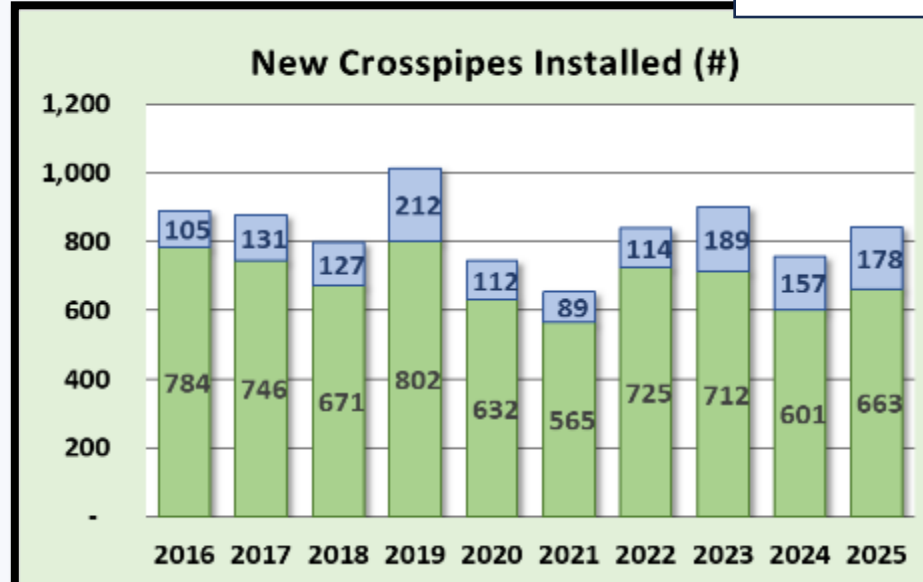
### Other Deliverable

#### Notes:

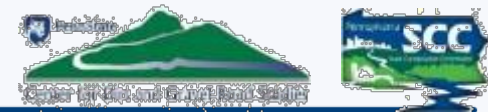
Most major deliverables “holding steady”

#### 2025

- 841 new pipes
- 353 pipes replaced
- 18 mi underdrain
- 3,200’ mattress



ASR data as of  
12/31/2025



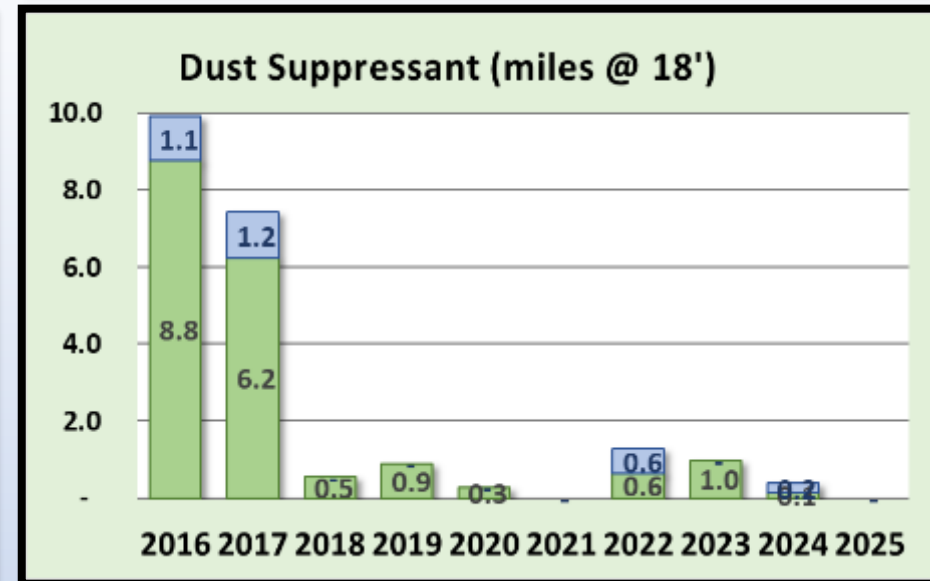
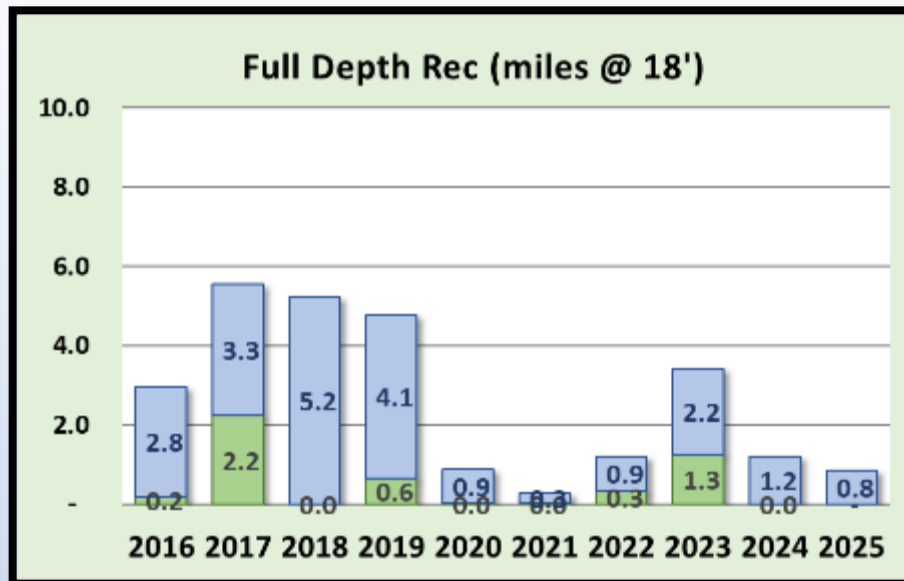
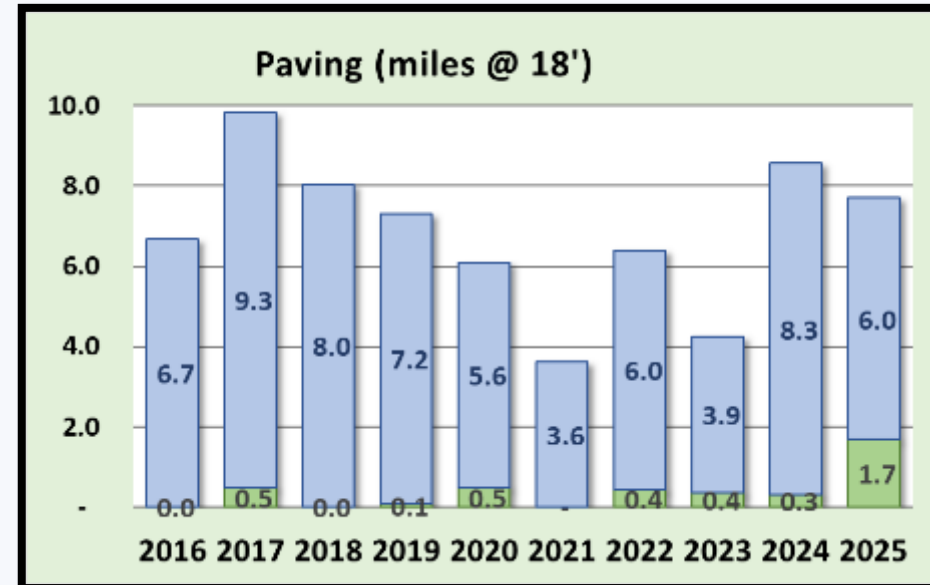
## Other Deliverable Notes:

### What the Program doesn't fund much of:

- FDR (1 mile)
- Paving (8 miles)
- Dust suppressant (negligible)

Paved Low-Volume  
Dirt and Gravel

*Note these totals include in-kind*



ASR data as of  
12/31/2025

## Stream Crossing Replacements

- **15 Completed in 2025**
  - Average existing structure width replaced: 5.2 feet
  - Average channel bankfull width: 12.1 feet
  - Average new structure width: 17.1 feet

### *Existing Structures Replaced*

- *8 Round Pipes*
- *5 Multiple Pipes*
- *1 Squash Pipe*
- *1 Bridge*

### *New Structures Installed*

- *4 Bottomless Box*
- *6 Bottomless Arch Pipes*
- *2 Arch Pipes*
- *2 Squash Pipes*
- *1 Spread Footer Bridge*

## Stream Crossing Replacements

- **Looking Ahead:**
  - **Improved Stream Crossing reporting coming July 2026**
- **Upcoming Projects:**
  - 14 to standard under contract
  - 30 to standard in planning (pre-contract)
  - Many additional exempted crossings as well

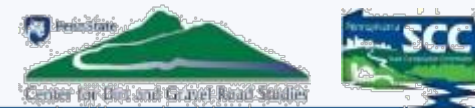


# 2025 Annual Summary Report

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# Annual Summary Report: Deliverables



## Where did these numbers come from, and can I do this for my county?

Annual Summary Report
Export Results

Funding Source: Combined | \$ | \$ | Whole State

Summary Report
Project Totals ('15 +)
Project Totals ('14 -)
All Contracts
Errors
Date Submitted:

Site Id	Site Type	Contract Number	Project Status	Contract Date	Completion Report Dat
2005-1999	DGR	2005-1999-05/01/1999-001-01	X	1999-05-01	2000-01-C
A001	DGR	A001-09/01/1999-001-01	X	1999-09-01	2001-11-C
Z006	DGR	Z006-12/01/1999-001-01	X	1999-12-01	2000-11-C
A009	DGR	A009-10/01/2001-001-01	X	2001-10-01	2001-11-C
A004	DGR	A004-03/01/2002-001-01	X	2002-03-01	2002-05-C
X004	DGR	X004-03/01/2002-001-01	X	2002-03-01	2004-09-C
A007	DGR	A007-08/01/2004-001-01	X	2004-08-01	2004-09-C
A012	DGR	A012-06/01/2005-001-01	X	2005-06-01	2005-06-C

**ASR Overview (2024/2025)**

Total Spent: \$ 316,414,209.14

Spending Req.: \$ 294,387,592.00

Difference: \$ 22,026,617.14

**Report Checklist**

Stone Cost

QRs Accepted

Contract Errors Reviewed/Corrected

Annual Summary Report Reviewed

**Center Use Only**

Accepted Date:

Accepted By:

Accept Report

Year	Site	Spent	Deliverables
2005	2005-1999	1,000,000	100,000
2006	Z006	2,000,000	200,000
2007	A009	3,000,000	300,000
2008	A004	4,000,000	400,000
2009	X004	5,000,000	500,000
2010	A007	6,000,000	600,000
2011	A012	7,000,000	700,000
2012			
2013			
2014			
2015			
2016			
2017			
2018			
2019			
2020			
2021			
2022			
2023			
2024			
2025			

Export Results

Summary Report | Project Totals ('15 +) | Project Totals ('14 -) | All Contracts | Errors | Date Submitted:

ASR Overview (2024/2025)

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Center Use Only

Accepted Date:

Accepted By:

Accept Report

Deliverables Installed (M)

Crosspikes Replaced (M)

DGA Placed (Tons)

Road Fill (Tons)

Underdrain (Miles)

Sep Fabric (Miles @ 12' wide)

Dust Suppressant (est miles single pass)

Full Depth Rec (est. Miles)

Paving (est. Miles)

French Mattress (est. Miles)

Data below is normalized (Deliverable unit reported per Million dollar spent each year), these values are essentially unitless and are only for showing trends within a practice, not comparable across practices.

Year	Site	Spent	Deliverables
2005	2005-1999	1,000,000	100,000
2006	Z006	2,000,000	200,000
2007	A009	3,000,000	300,000
2008	A004	4,000,000	400,000
2009	X004	5,000,000	500,000
2010	A007	6,000,000	600,000
2011	A012	7,000,000	700,000
2012			
2013			
2014			
2015			
2016			
2017			
2018			
2019			
2020			
2021			
2022			
2023			
2024			
2025			

## Where did these numbers come from, and can I do this for my county?

- Numbers came straight from GIS
- YES, you can do the same thing and more for your county
- Two 2019 Webinars recorded
  - March 7, 2019
  - March 21, 2019

### *CDGRS – education and training – webinars – past webinars*

- **March 21: Detailed GIS Data Analysis Demo in Excel**
  - This webinar spent some time doing more detailed summarization and analysis of one county's GIS data in excel. It went into more detail on sorts, summarizations, formulas, and graphs, and other functions in excel.
  - [Webinar Download](#) (134 MB): MP4 format (~ 48 minutes)
  - Presentation Downloads:
    - [Adobe PDF](#) (809 KB)
    - [MS Powerpoint](#) (942 KB)
- **March 7: Analyzing GIS data for CDs**
  - Overview of GIS Reporting tools and tips and hints with analyzing GIS data for CDs.
  - [Webinar Download](#) (101 MB): MP4 format (~ 45 minutes)
  - Presentation Downloads:
    - [Adobe PDF](#) (1.08 MB)
    - [MS Powerpoint](#) (3.46 MB)

**Thanks for joining the webinar**

**Stay tuned if you like for a quick demo of how to get these figures from the GIS for your CD**

**Can a small CD's volunteer to let me show their project data for the demo?**

**(volunteer using the Q&A)**

**Field season is fast approaching, schedule any Technical Assistance soon to avoid delays.**